


**UNDP UN Development Programme**

Report ID: unglcdrb

Page 1 of 3  
Run Time: 09-02-2021 13:02:26**Selection Criteria :**

Business Unit : COD10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00111394


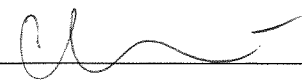
<b>Project Id : 00112904 DRC-FH/UR-NGO's mai 2018</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00111394 DRC-18/HCG10/UR3/FSEC/ING/9280</b>	<b>Impl. Partner :</b>	<b>03572 NGO (International)</b>
	<b>Location :</b>	<b>Congo, The Democratic Republic</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ACTIVITY1 (Sécurité alimentaire)

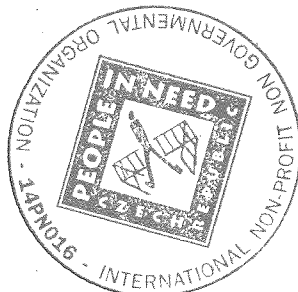
Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	25,674.15	0.00	0.00	25,674.15
71810 - Contractual Svcs-indiv ImpPtr	80,175.55	0.00	0.00	80,175.55
72170 - Svc Co-Humanitarian Aid & Relf	7,200.00	0.00	0.00	7,200.00
72205 - Office Machinery	9,702.98	0.00	0.00	9,702.98
72399 - Other Materials and Goods	49,390.29	0.00	0.00	49,390.29
72505 - Stationery & other Office Supp	109,967.13	0.00	0.00	109,967.13
74105 - Management and Reporting Srvs	21,909.05	0.00	0.00	21,909.05
75105 - Facilities & Admin - Implement	0.00	15,200.95	0.00	15,200.95
<b>Total for Fund 30000</b>	<b>304,019.15</b>	<b>15,200.95</b>	<b>0.00</b>	<b>319,220.10</b>
<b>Total for Activity ACTIVITY1</b>	<b>304,019.15</b>	<b>15,200.95</b>	<b>0.00</b>	<b>319,220.10</b>
<b>Total for Output : 00111394</b>	<b>304,019.15</b>	<b>15,200.95</b>	<b>0.00</b>	<b>319,220.10</b>

<b>Project Total :</b>	<b>304,019.15</b>	<b>15,200.95</b>	<b>0.00</b>	<b>319,220.10</b>
------------------------	-------------------	------------------	-------------	-------------------

Signed By:  Date: 13-Feb-2021Signed By:  Date: 03/02/2021

Sylvie Mukaba





UN Development Programme  
Report ID: unglodrb

**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00111394

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy	304,019.15	15,200.95	0.00	319,220.10



**Funds Utilization**

**Selection Criteria :**

Business Unit : COD10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00111394

**Project/Award: 00112904 DRC-FH/UR-NGO's mai 2018** **Period : As Of Dec31,2019**

Output #	Impl. Partner :03572 NGO (International)	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

